

**Schedule A**  
**KVIE-TV (1716)**  
**Sacramento , CA**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

**Source of Income**

	2023 data	2024 data	Revision
1. Amounts provided directly and indirectly by federal government agencies	\$1,603,991	\$498,088	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$1,603,991	\$498,088	\$
Description	Amount	Revision	
USDA funds admin by CDFA	\$498,088	\$	
Variance greater than 25%.			
2. Amounts provided by Public Broadcasting Entities	\$2,083,588	\$2,325,645	\$
A. CPB - Community Service Grants	\$2,083,588	\$2,265,740	\$
B. CPB - all other funds from CPB	\$0	\$49,905	\$
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$10,000	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$0	\$0	\$
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$807,193	\$890,780	\$
3.1 NFFS Eligible	\$334,752	\$336,131	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$334,752	\$336,131	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$472,441	\$554,649	\$
A. Rental income	\$950	\$0	\$

Variance greater than 25%.

—	B. Fees for services	\$0	\$0	\$
—	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$471,491	\$554,649	\$
—	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
—	4. State boards and departments of education or other state government or agency sources	\$155,450	\$200,625	\$
—	4.1 NFFS Eligible	\$148,023	\$200,625	\$
Variance greater than 25%.				
—	A. Program and production underwriting	\$148,023	\$200,625	\$
Variance greater than 25%.				
—	B. Grants and contributions other than underwriting	\$0	\$0	\$
—	C. Appropriations from the licensee	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
—	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
—	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
—	4.2 NFFS Ineligible	\$7,427	\$0	\$
Variance greater than 25%.				
—	A. Rental income	\$5,350	\$0	\$
Variance greater than 25%.				
—	B. Fees for services	\$0	\$0	\$
—	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
—	E. Other income ineligible for NFFS inclusion	\$2,077	\$0	\$
Variance greater than 25%.				
—	5. State colleges and universities	\$46,500	\$25,000	\$
—	5.1 NFFS Eligible	\$46,500	\$25,000	\$
Variance greater than 25%.				
—	A. Program and production underwriting	\$46,500	\$25,000	\$
Variance greater than 25%.				
—	B. Grants and contributions other than underwriting	\$0	\$0	\$

—	C. Appropriations from the licensee	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
—	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
—	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
—	5.2 NFFS Ineligible	\$0	\$0	\$
—	A. Rental income	\$0	\$0	\$
—	B. Fees for services	\$0	\$0	\$
—	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
—	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
—	6. Other state-supported colleges and universities	\$6,250	\$18,750	\$
—	6.1 NFFS Eligible	\$6,250	\$18,750	\$
—	Variance greater than 25%.			
—	A. Program and production underwriting	\$6,250	\$18,750	\$
—	Variance greater than 25%.			
—	B. Grants and contributions other than underwriting	\$0	\$0	\$
—	C. Appropriations from the licensee	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
—	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
—	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
—	6.2 NFFS Ineligible	\$0	\$0	\$
—	A. Rental income	\$0	\$0	\$
—	B. Fees for services	\$0	\$0	\$
—	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
—	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
—	7. Private colleges and universities	\$281,717	\$288,974	\$
—	7.1 NFFS Eligible	\$15,000	\$0	\$
—	Variance greater than 25%.			
—	A. Program and production underwriting	\$15,000	\$0	\$

Variance greater than 25%.

B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$266,717	\$288,974	\$
A. Rental income	\$266,717	\$288,974	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
8. Foundations and nonprofit associations	\$592,923	\$553,719	\$
8.1 NFFS Eligible	\$508,646	\$477,875	\$
A. Program and production underwriting	\$458,646	\$432,875	\$
B. Grants and contributions other than underwriting	\$50,000	\$45,000	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$84,277	\$75,844	\$
A. Rental income	\$77,362	\$75,844	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$6,915	\$0	\$

Variance greater than 25%.

9. Business and Industry	\$579,255	\$484,923	\$
9.1 NFFS Eligible	\$536,542	\$472,479	\$
A. Program and production underwriting	\$536,542	\$472,479	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$

D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
9.2 NFFS Ineligible	\$42,713	\$12,444	\$
Variance greater than 25%.			
A. Rental income	\$8,840	\$4,940	\$
Variance greater than 25%.			
B. Fees for services	\$3,500	\$3,750	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$1,000	\$0	\$
Variance greater than 25%.			
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$29,373	\$3,754	\$
<b>Description</b>	<b>Amount</b>	<b>Revision</b>	
Google Ad Sense revenue	\$3,754	\$	
Variance greater than 25%.			
10. Memberships and subscriptions (net of membership bad debt expense)	\$7,995,949	\$7,866,938	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$349,793	\$264,559	\$
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$-3,268	\$3,532	\$
	<b>2023 data</b>	<b>2024 data</b>	
10.3 Total number of contributors.	61,005	62,490	
Variance greater than 25%.			
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0	\$
	<b>2023 data</b>	<b>2024 data</b>	
11.1 Total number of Friends contributors.	0	0	
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	\$
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0	\$
<b>Form of Revenue</b>			
	<b>2023 data</b>	<b>2024 data</b>	<b>Revision</b>
13. Auction revenue (see instructions for Line 13)	\$154,338	\$154,890	\$
A. Gross auction revenue	\$206,370	\$194,616	\$
B. Direct auction expenses	\$52,032	\$39,726	\$

14. Special fundraising activities (see instructions for Line 14)	\$258,439	\$300,867	\$
A. Gross special fundraising revenues	\$287,433	\$330,883	\$
B. Direct special fundraising expenses	\$28,994	\$30,016	\$
15. Passive income	\$441,375	\$569,486	\$
A. Interest and dividends (other than on endowment funds)	\$391,673	\$519,448	\$
Variance greater than 25%.			
B. Royalties	\$43,272	\$50,038	\$
C. PBS or NPR pass-through copyright royalties	\$6,430	\$0	\$
Variance greater than 25%.			
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$1,798,877	\$2,837,079	\$
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0	\$
B. Realized gains/losses on investments (other than endowment funds)	\$-147,790	\$-16,516	\$
Variance greater than 25%.			
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$1,946,667	\$2,853,595	\$
Variance greater than 25%.			
17. Endowment revenue	\$89,921	\$114,719	\$
A. Contributions to endowment principal	\$0	\$4,000	\$
B. Interest and dividends on endowment funds	\$11,519	\$13,897	\$
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$24,312	\$13,678	\$
Variance greater than 25%.			
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$54,090	\$83,144	\$
Variance greater than 25%.			
18. Capital fund contributions from individuals (see instructions)	\$20,150	\$26,800	\$
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$4,213	\$5,605	\$
Variance greater than 25%.			
B. Other	\$15,937	\$21,195	\$
Description	Amount	Revision	
Allocation based on case statement.	\$21,195	\$	
Variance greater than 25%.			
19. Gifts and bequests from major individual donors	\$3,323,960	\$1,693,766	\$

	2023 data	2024 data
19.1 Total number of major individual donors	402	681

Variance greater than 25%.

20. Other Direct Revenue			\$33,905	\$49,499	\$
Description	Amount	Revision			
401k forfeiture	\$15,276	\$			
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>			
Refunds, rebates, reimbursements and insurance proceeds	\$15,276	\$			
Product sales, including those to employees	\$371	\$			
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>			
Revenue from non-broadcast activities that fail to meet exception criteria	\$371	\$			
Refunds and reimbursements	\$18,331	\$			
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>			
Refunds, rebates, reimbursements and insurance proceeds	\$18,331	\$			
Vending machine sales	\$521	\$			
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>			
Revenue from non-broadcast activities that fail to meet exception criteria	\$521	\$			
Fiscal agency fee	\$15,000	\$			
<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>			
Revenue from non-broadcast activities that fail to meet exception criteria	\$15,000	\$			

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0	\$
A. Proceeds from sale in spectrum auction	\$0	\$0	\$
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	\$
C. Payments from spectrum auction speculators	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues	\$0	\$0	\$
E. Spectrum repacking funds	\$0	\$0	\$

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$20,354,807	\$18,970,290	\$
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[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

### Adjustments to Revenue

	2023 data	2024 data	Revision
23. Federal revenue from line 1.	\$1,603,991	\$498,088	\$

Variance greater than 25%.

24. Public broadcasting revenue from line 2.	\$2,083,588	\$2,325,645	\$
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25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$475,704	\$560,254	\$
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$33,905	\$49,499	\$
Variance greater than 25%.			
27. Other automatic subtractions from total revenue	\$2,706,914	\$3,648,996	\$
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$52,032	\$39,726	\$
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$28,994	\$30,016	\$
C. Gains from sales of property and equipment – line 16a	\$0	\$0	\$
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$-147,790	\$-16,516	\$
Variance greater than 25%.			
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$1,946,667	\$2,853,595	\$
Variance greater than 25%.			
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$78,402	\$96,822	\$
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$359,219	\$369,758	\$
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$3,500	\$3,750	\$
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$1,000	\$0	\$
Variance greater than 25%.			
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$38,365	\$3,754	\$
Variance greater than 25%.			
K. FMV of high-end premiums (Line 10.1)	\$349,793	\$264,559	\$
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$-3,268	\$3,532	\$
Variance greater than 25%.			
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0	\$
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$13,450,705	\$11,887,808	\$

## Comments

Comment	Name	Date	Status
FY23 included \$1.3M in ERTC.	Staci Orlando	11/8/2024	Comment for CPB
CSG only	Staci Orlando	11/8/2024	Comment for CPB
Interconnection and Universal Service Support grants.	Staci Orlando	11/8/2024	Comment for CPB
PBS Kids brand refresh grant	Staci Orlando	11/8/2024	Comment for CPB



Comment	Name	Date	Status
The SMCTC equipment grant varies each year depending on the projects we submit.	Staci Orlando	11/8/2024	Comment for CPB
Production revenue from sponsor support (as opposed to reimbursement grants like CDFA) is recognized based on the percentage of completion. Percentage of completion can vary year by year depending on the workload.	Staci Orlando	11/8/2024	Comment for CPB
Support from the Univ of Maryland (sponsor of America's Heartland) is recognized on percentage of completion. AH is a national production. Percentage of completion varies year to year depending on workload.	Staci Orlando	11/8/2024	Comment for CPB
Support from LA Community Colleges (sponsor of Inside Cal Ed) is recognized on percentage of completion. AH is a regional production. Percentage of completion varies year to year depending on workload.	Staci Orlando	11/8/2024	Comment for CPB
Alliant's lease ended in FY23 where a lease incentive was being amortized. No such amortization existed in FY24. Alliant didn't sign a new lease needing a new incentive. It just extended the old lease.	Staci Orlando	11/8/2024	Comment for CPB
Pfund Family grant skipped a year.	Staci Orlando	11/8/2024	Comment for CPB
Sponsorship support continues to decline as ratings decline.	Staci Orlando	11/8/2024	Comment for CPB
Crossings TV (tenant) moved to a smaller room halfway through FY23.	Staci Orlando	11/8/2024	Comment for CPB
Agency fees incorrectly coded in FY23.	Staci Orlando	11/8/2024	Comment for CPB
On-air fundraising is declining so fewer premiums are requested. Acquisition through Passport is the offset.	Staci Orlando	11/8/2024	Comment for CPB
FY24 increase was almost entirely due to vehicle donation revenue.	Staci Orlando	11/11/2024	Comment for CPB
We incorrectly included costs in FY23 that were not directly related to auction fundraising.	Staci Orlando	11/11/2024	Comment for CPB
More revenue from Telco in FY24.	Staci Orlando	11/11/2024	Comment for CPB
Related entirely to the investment accounts. It's clear from the statements that the advisor took advantage of the bond yields.	Staci Orlando	11/11/2024	Comment for CPB
FY24 was a very good year for equities and our portfolio is actively managed. Additionally, we invest all bequests so we were able to	Staci Orlando	11/11/2024	Comment for CPB

Comment	Name	Date	Status
increase the invested balance to take greater advantage of the bull market.			
Actively managed by our advisor. As long as he follows our investment policy, then he makes the decisions about the timing of realizing gains or losses. There really is no correlation year over year.	Staci Orlando	11/11/2024	Comment for CPB
Better stock market returns in FY24.The investments are actively managed.	Staci Orlando	11/11/2024	Comment for CPB
Capital Campaign ended a few years ago but those who verbally pledged are still making annual contributions.	Staci Orlando	11/11/2024	Comment for CPB
Variance due to bequests. We cannot control when wills and trusts become irrevocable or when they are paid out. There is no correlation year over year.	Staci Orlando	11/11/2024	Comment for CPB
We don't normally cash out 401k forfeitures, but we did in FY24.	Staci Orlando	11/11/2024	Comment for CPB
This is a reduction in the allowance for bad debt recognized in the prior year. It's from sponsorship and membership.	Staci Orlando	11/11/2024	Comment for CPB

Schedule B WorkSheet  
 KVIE-TV (1716)  
 Sacramento , CA

Comments

Comment	Name	Date	Status
Occupancy List KVIE-TV (1716) Sacramento , CA			

Type of Occupancy Location Value

Schedule B Totals  
 KVIE-TV (1716)  
 Sacramento , CA

	2023 data	2024 data	
1. Total support activity benefiting station	\$	\$0	\$
2. Occupancy value		\$0	\$
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$0	\$
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$	\$0	\$
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$	\$0	\$
6. Please enter an institutional type code for your licensee.			

Comments

Comment	Name	Date	Status
Schedule C KVIE-TV (1716) Sacramento , CA			

	2023 data	Donor Code	2024 data	Revision
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$70,000		\$145,406	\$
A. Legal	BS \$10,000	BS	\$85,406	\$
B. Accounting and/or auditing	\$0		\$0	\$
C. Engineering	\$0		\$0	\$
D. Other professionals (see specific line item instructions in Guidelines before completing)	BS \$60,000	BS	\$60,000	\$
<b>Description</b>	<b>Amount</b>			<b>Revision</b>
Web Services (webmaster / website)	\$60,000			\$
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$407,620		\$411,630	\$
A. Annual rental value of space (studios, offices, or tower facilities)	BS \$360,000	BS	\$360,000	\$
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0	\$
C. Station operating expenses	BS \$47,120	BS	\$51,630	\$
D. Other (see specific line item instructions in Guidelines before completing)	FD \$500		\$0	\$
Variance greater than 25%.				
3. OTHER SERVICES (must be eligible as NFFS)	\$22,210		\$14,300	\$
A. ITV or educational radio	\$0		\$0	\$
B. State public broadcasting agencies	\$0		\$0	\$
C. Local advertising	FD \$22,210	BS	\$14,300	\$
Variance greater than 25%.				
D. National advertising	\$0		\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$499,830		\$571,336	\$
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$297,950		\$90,821	\$
A. Compact discs, records, tapes and cassettes	\$0		\$0	\$
B. Exchange transactions	BS \$16,610	FD	\$22,850	\$
Variance greater than 25%.				
C. Federal or public broadcasting sources	PB \$65,000		\$0	\$
Variance greater than 25%.				
D. Fundraising related activities	BS \$126,818	BS	\$59,073	\$
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0	\$
F. Local productions	\$0		\$0	\$
G. Program supplements	\$0		\$0	\$
H. Programs that are nationally distributed	\$0		\$0	\$
I. Promotional items	BS \$6,500	BS	\$1,400	\$
J. Regional organization allocations of program services	\$0		\$0	\$

	2023 data	Donor Code	2024 data	Revision
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0	\$
L. Services that would not need to be purchased if not donated	\$0		\$0	\$
M. Other	BS \$83,022	BS	\$7,498	\$

Description	Amount	Revision
Baseball tickets	\$7,498	\$

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$797,780		\$662,157	\$
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Comments

Comment	Name	Date	Status
A law firm offered to provide in-kind services related to a real estate donation. No such donation was received in FY23.	Staci Orlando	11/11/2024	Comment for CPB
Increase is due to the fact that the value of donated services increases when the cost of the paid portion increases.	Staci Orlando	11/11/2024	Comment for CPB
FY23 included comped tickets from Joe Bonamassa and Michael Buble, plus there were more concerts in FY23. The value of donated raffle prizes was higher in FY23, including first class airfare to Europe.	Staci Orlando	11/11/2024	Comment for CPB

Schedule D  
KVIE-TV (1716)  
Sacramento , CA

	2023 data	Donor Code	2024 data	Revision
1. Land (must be eligible as NFFS)	\$		\$0	\$
2. Building (must be eligible as NFFS)	\$		\$0	\$
3. Equipment (must be eligible as NFFS)	\$		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0	\$
5. Other (specify) (must be eligible as NFFS)	\$		\$0	\$
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$185,000	\$
a) Exchange transactions	\$		\$0	\$
b) Federal or public broadcasting sources	\$		\$0	\$
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	FD	\$185,000	\$
d) Other (specify)	\$		\$0	\$
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$185,000	\$

Comments

Comment	Name	Date	Status
Land donated by an endowment	Staci Orlando	11/11/2024	Comment for CPB

Schedule E  
KVIE-TV (1716)  
Sacramento , CA

**EXPENSES**

(Operating and non-operating)

<b>PROGRAM SERVICES</b>	<b>2023 data</b>	<b>2024 data</b>	<b>Revision</b>
1. Programming and production	\$5,475,223	\$5,594,806	\$
A. TV CSG	\$2,035,413	\$2,265,740	\$
B. TV Interconnection	\$36,624	\$37,256	\$
C. Other CPB Funds	\$11,551	\$12,649	\$
D. All non-CPB Funds	\$3,391,635	\$3,279,161	\$
2. Broadcasting and engineering	\$1,463,721	\$1,493,607	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,463,721	\$1,493,607	\$
3. Program information and promotion	\$1,139,426	\$907,401	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,139,426	\$907,401	\$
<b>SUPPORT SERVICES</b>	<b>2023 data</b>	<b>2024 data</b>	<b>Revision</b>
4. Management and general	\$2,385,287	\$2,342,101	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$2,385,287	\$2,342,101	\$
5. Fund raising and membership development	\$3,164,635	\$3,531,020	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$3,164,635	\$3,531,020	\$
6. Underwriting and grant solicitation	\$0	\$0	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$

**PROGRAM SERVICES**

	2023 data	2024 data	Revision
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$13,628,292</b>	<b>\$13,868,935</b>	<b>\$</b>
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$2,035,413	\$2,265,740	\$
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$36,624	\$37,256	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$11,551	\$12,649	\$
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$11,544,704	\$11,553,290	\$

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2023 data	2024 data	Revision
9. Total capital assets purchased or donated	\$985,892	\$734,348	\$
9a. Land and buildings	\$94,292	\$188,000	\$
9b. Equipment	\$891,600	\$546,348	\$
9c. All other	\$0	\$0	\$
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	<b>\$14,614,184</b>	<b>\$14,603,283</b>	<b>\$</b>

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2023 data	2024 data	Revision
11. Total expenses (direct only)	\$12,830,512	\$13,021,778	\$
12. Total expenses (indirect and in-kind)	\$797,780	\$847,157	\$
13. Investment in capital assets (direct only)	\$985,892	\$546,348	\$
14. Investment in capital assets (indirect and in-kind)	\$0	\$188,000	\$

Comments

Comment	Name	Date	Status
Schedule F KVIE-TV (1716) Sacramento , CA			

2024 data      Revision

**1. Data from AFR**

a. Schedule A, Line 22	\$18,970,290	\$0
b. Schedule B, Line 5	\$0	\$0

c. Schedule C, Line 6	\$662,157	\$0
d. Schedule D, Line 8	\$185,000	\$0
e. Total from AFR	\$19,817,447	\$19,817,447

### Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
  GASB Model A proprietary enterprise-fund financial statements with business-type activities only
  GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2024 data      Revision

#### 2. FASB

a. Total support and revenue - without donor restrictions	\$19,732,484	\$19,732,484
b. Total support and revenue - with donor restrictions	\$-42,208	\$-42,208
c. Total support and revenue - other	\$0	\$0
d. Total from AFS, lines 2a-2c	\$19,690,276	\$19,690,276

### Reconciliation

2024 data      Revision

3. Difference (line 1 minus line 2)	\$127,171	\$127,171
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$127,171	\$127,171

Description	Amount	Revision
Investment fees shown net of revenue	\$127,172	\$
rounding	\$-1	\$

#### Comments

Comment	Name	Date	Status
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